

Hamtramck Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	3,401,501		3,401,501
Other State Sources	261,848		261,848
Local Sources			
Federal Grants	468,307	191,153	659,460
Private Sources	2,000	6,114	8,114
Contribution from NHA	126,885		126,885
Total Revenues and Transfers	4,260,541	197,267	4,457,808

EXPENDITURES
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:

Instruction			
Basic Instruction - Elementary Education	1,511,725		1,511,725
Added Needs- Compensatory Education	557,436		557,436
Special Education	140,998		140,998
Support Services			
Supporting Services - Pupil	88,564		88,564
Supporting Services - Instructional Staff	168,383		168,383
Support Services - General Administration - Board of Education	93,790		93,790
Support Services - General Administration - Executive Administration	279,005		279,005
Support Services - State and Federal Relations	26,869		26,869
Support Services - School Admin - Office of the Principal	382,361		382,361
Support Services - Other School Administration	73,509		73,509
Support Services - Business & Internal Services	53,916		53,916
Operations & Maintenance	776,486		776,486
Support Services - Central	103,473		103,473
Food Services		201,293	201,293
Total Expenditures	4,256,515	201,293	4,457,808
EXCESS OF REVENUES OVER EXPENDITURES	4,026	(4,026)	
Transfer between funds	(4,026)	4,026	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/27/09 where a quorum of the board was present.

Signed By: Charlene Sloan

Dated: 5-27-09