

**Hamtramck Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,377,800	-	3,377,800
Other State Sources	355,000	-	355,000
Local Sources	-	-	-
Federal Grants	516,100	190,500	706,600
Private Sources	11,900	4,200	16,100
Contribution from NHA	259,846	-	259,846
<b>Total Revenues and Transfers</b>	<b>4,520,646</b>	<b>194,700</b>	<b>4,715,346</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	1,809,293	-	1,809,293
Added Needs- Compensatory Education	504,800	-	504,800
Special Education	175,400	-	175,400
<b>Support Services</b>			
Supporting Services - Pupil	66,400	-	66,400
Supporting Services - Instructional Staff	138,200	-	138,200
Support Services - General Administration - Board of Education	60,432	-	60,432
Support Services - General Administration - Executive Administration	292,626	-	292,626
Support Services - State and Federal Relations	28,647	-	28,647
Support Services - School Admin - Office of the Principal	379,400	-	379,400
Support Services - Other School Administration	96,955	-	96,955
Support Services - Business & Internal Services	56,079	-	56,079
Operations & Maintenance	830,657	-	830,657
Support Services - Central	114,650	-	114,650
Food Services	-	200,900	200,900
<b>Total Expenditures</b>	<b>4,553,539</b>	<b>200,900</b>	<b>4,754,439</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(32,893)</b>	<b>(6,200)</b>	<b>(39,093)</b>
Transfer between funds	(6,200)	6,200	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 39,093</b>	<b>\$ -</b>	<b>\$ 39,093</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/27/09 where a quorum of the board was present.

Signed By: Charlene Sloan

Dated: 5-27-09